

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 21, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-26

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) ALLOCATION FOR FISCAL
YEAR (FY) 2003/04

This letter provides you with your county's CWS final allocation for FY 2003/04 and the CWS Augmentation Planning Allocation. The CWS final allocation consists of Federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and State General Funds (SGF). The following programs are part of your CWS allocation and each county's allocation is displayed in Attachment I:

I. CWS Final Allocation:

- CWS Basic
- Specialized Care Incentives and Assistance Program (SCIAP)
- Minor Parent Services and Investigations
- CWS/Case Management System (CMS) System Support Staff
- CWS/CMS Staff Development
- Live Scan Technology/Background Checks
- Kin-GAP Program Savings
- Relative Home Approvals
- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals

II. CWS Augmentation Planning Allocation

The following is a summary of the allocation methodology utilized for each component of the allocation.

CWS Basic Cost:

The FY 2003/04 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001/02 Proposed County Administrative Budget multiplied by the number of justified Full Time Equivalents (FTE) generated by projected caseload. Due to lower revenues and other demands on the available State General Fund, the PCAB process was not conducted for FY 2003/04. However, a funding

adjustment is still in place that ensures no county shall be funded below their FY 2001/02 FTE level. The projected caseload was developed for each individual county using actual caseload through October 2002. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Funding for direct costs and emergency shelters, both contracted and county operated as applicable is also included in the CWS basic allocation (Attachment II).

Title IV-E and Title XIX funds were calculated using individual county usage rates. The Emergency Assistance (EA) program has two federal funding sources. EA case management activities are funded with federal Title IV-E funds instead of TANF funds; however, counties were held harmless in order for counties not to have a negative impact to their county share due to the shift. All other EA components are funded with TANF. The EA funds were based on the FY 2002/03 allocation and adjusted for caseload growth (Attachment III). The sharing ratios between Federal and State were adjusted to reflect the most current estimate of federally eligible costs.

In addition, \$37 million of Title XX funds transferred from the TANF block grant has been included in this allocation as an offset to SGF. The distribution was based on a percent to total of the FR and PP caseload. Attachment III identifies the county by county distribution for Title XX.

Specialized Care Incentives and Assistance Program (SCIAP):

The Specialized Care Incentives and Assistance Program (SCIAP) amount was computed using an amount equal to five percent of the estimated FY 2003/04 SGF appropriated for Foster Family Homes. The FY 2003/04 SCIAP allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for the most recent twelve months (March 02 – February 03), as reported in the CA 237-FC. The allocation was adjusted to assure that each county would receive a minimum of \$1,000.

Minor Parent Investigations and Services:

This allocation consists of two components, Investigations and Services. The minor parent investigation component funds the investigations that will be performed by child protective services. The allocation is based on the Cal-Learn Program average monthly caseload and also incorporates a \$658 minimum to ensure smaller counties have sufficient funds to investigate at least one case. The funds for Minor Parent Services are based on the assumption that a percentage of minor parents (mostly

those at 17 years of age) will be allowed to form their own assistance units (AUs). This assumption is based on historical family maintenance data. The allocation is based on the monthly average of cases approved for the period of April 2002 through March 2003, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A \$2,858 minimum ensures funding for smaller counties to provide Family Maintenance Services for at least one case.

CWS/CMS System Support Staff (SSS):

The CWS/CMS SSS cost was calculated by applying the 1:50 staff to User IDs/workstation ratio to the total number of justified / approved User IDs/workstations in each individual county to determine the number of FTEs by county. These FTEs are funded at each county's individual electronic data processing/administrative salary. The claiming for CWS/CMS SSS should be to Program Code 536.

CWS/CMS Staff Development:

The FY 2003/04 appropriation is \$8.3 million in total funds. This year's appropriation contains funding for new hires, intermediate/advanced training, management/supervisory training, system support training, and database training.

The distribution of the allocation is based on the coordinated efforts between the California Department of Social Services (CDSS) and the County Welfare Directors Association (CWDA) Financial Analysis and Data Systems (FAADS) Committee. \$5.3 million in total funds is being allocated to all counties for CWS/CMS staff development. \$3 million is used for the statewide county contracted services training that is not allocated to the counties.

Counties may use their allocation for basic application training for new staff and the implementation of a regional training program. The allocation (excluding the Northern Consortium and remaining small counties) is based on the total number of User IDs in each county as of January 2003, which was then used to develop the individual county percentage. This percentage was then applied to the statewide allocation. The allocation for the Northern Consortium counties and remaining small counties was based on a hold harmless amount from the FY 2001/02 Appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS basic allocation. The claiming for CWS/CMS Staff Development should be to Program Code 557, to capture the federally eligible costs. If applicable, Program Code 558 should be used to capture the nonfederal staff development costs after the CWS nonfederal discount rate has been applied.

Live Scan Technology/Background Checks

A total of \$2.7 million in total funds has been appropriated for Live Scan and Background Checks. These funds are being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for calendar year 2002. An adjustment was applied in order to insure a minimum floor of \$2,000 in total funds for each county. Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior

to placing children in the homes of a relative, the home of any prospective guardian, or other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both Live Scan fingerprints check and a Child Abuse index check.

Program Identifier Number (PIN) 359031, Contracted Services, captures Live Scan system costs, implementation fees, and ongoing M&O costs. PIN 359168, CWS Background Checks, captures the processing fees. Time Study Code 3591, Live Scan/Background Checks, captures staff activities that include, but are not limited to, the following activities:

- Fingerprinting and conducting a search through the Child Abuse Index.
- Access to Federal Bureau of Investigation (FBI) and Department of Justice (DOJ) databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

Kin-GAP Savings:

The savings are distributed based upon each county's percent to statewide total of the actual Kin-GAP cases for July 2002 through December 2002. The estimated savings to CWS reflects the updated assumptions regarding the number of cases exiting the Foster Care Program and the California Work Opportunity and Responsibility to Kids (CalWORKs) programs that will opt into the Kin-GAP Program.

Relative Home Approvals

Funding for this item reflects the cost associated with conducting an in-home assessment prior to placing children in the home of a relative, or the home of a non-relative extended family member, and conducting annual visit for continued approval of a relative home. Assembly Bill (AB) 1695 (chapter 652, statutes of 2001) requires the county welfare department to conduct an in-home inspection to assess the safety of the home and ability of the relative to care for the child's needs. The \$6.8 million in total funds is being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for calendar year 2002. The allocation also incorporates a \$250 minimum to ensure smaller counties have sufficient funds available to assess at least one case.

Multiple Relative Home Approvals & Grievance Review

A total of \$5.0 million in total funds is being allocated for Multiple Relative Home Approvals and for the Grievance Review for Relatives process. Multiple Relative Home Approvals reflects the cost associated with conducting additional assessments when more than one relative or non-related extended family member is seeking approval to have related foster children placed with them. Grievance Review for Relatives reflects the cost associated with providing a review process upon request, for relatives seeking to have related foster children placed with them but who are determined not to meet the approval standards established by law and regulation. Both of these premises were distributed based upon a percent to statewide total of each county's Relative Home Placements from the CWS / CMS for calendar year

2002. Costs for these services should be tracked to PC 007, Relative / Non-Relative Home Approvals.

Augmentation to Child Welfare Services:

\$91.4 million in total funds (\$57.2 million SGF) has been appropriated for the CWS Augmentation. These funds shall be expressly targeted for services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic SGF allocation and the Title XX funds that offset the SGF allocation; and 2) fully utilizing the CWS/CMS.

Counties should note that, because of the "no supplantation" requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This planning allocation is distributed to all counties based on the individual county's percent to statewide total of Justified FTEs with a minimum allocation of \$100,000 in total funds (Attachment IV). There is no county match required if the county appropriates the required full match for the county's child welfare services program, excluding the Augmentation funds. A separate All County Letter will be issued with instructions on the CWS CMS Full Utilization Certification process.

Attachment V contains a listing of program codes for the CWS Program. The expenditures charged against these codes are tracked on the Quarterly County Expense Claim. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The SGF, Title IV-B and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to SGF and county share.

If you have any questions, please contact the County Financial Analysis Bureau at (916) 657-3806.

Gloria Merk, Deputy Director
Administration Division

Attachments
c: CWDA

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$43,183,641	\$22,752,783	\$14,056,281	\$6,374,577
Alpine	\$496,633	\$309,447	\$136,571	\$50,615
Amador	\$600,992	\$262,193	\$232,406	\$106,393
Butte	\$9,995,312	\$4,558,760	\$3,746,162	\$1,690,391
Calaveras	\$1,605,371	\$900,600	\$489,712	\$215,060
Colusa	\$660,831	\$275,457	\$266,491	\$118,882
Contra Costa	\$27,442,484	\$13,969,880	\$9,513,526	\$3,959,078
Del Norte	\$1,658,192	\$937,089	\$489,933	\$231,171
El Dorado	\$3,382,592	\$1,482,646	\$1,312,343	\$587,602
Fresno	\$25,565,879	\$12,625,906	\$8,722,880	\$4,217,094
Glenn	\$1,744,863	\$1,019,366	\$501,053	\$224,444
Humboldt	\$4,861,980	\$2,403,428	\$1,739,812	\$718,740
Imperial	\$6,658,233	\$3,319,838	\$2,193,104	\$1,145,291
Inyo	\$757,071	\$325,028	\$296,598	\$135,445
Kern	\$37,083,048	\$21,132,828	\$10,829,644	\$5,120,575
Kings	\$3,885,922	\$1,902,869	\$1,426,380	\$556,672
Lake	\$1,955,466	\$1,245,981	\$474,160	\$235,326
Lassen	\$1,051,315	\$504,008	\$373,517	\$173,791
Los Angeles	\$387,410,660	\$207,220,827	\$131,483,475	\$48,706,358
Madera	\$3,790,071	\$2,169,621	\$1,109,654	\$510,796
Marin	\$3,560,764	\$1,661,635	\$1,316,387	\$582,743
Mariposa	\$731,497	\$335,065	\$271,069	\$125,364
Mendocino	\$7,783,215	\$4,006,679	\$2,613,282	\$1,163,253
Merced	\$8,988,640	\$4,618,050	\$2,990,763	\$1,379,828
Modoc	\$336,171	\$157,592	\$122,086	\$56,493
Mono	\$332,003	\$180,262	\$105,654	\$46,087
Monterey	\$7,239,152	\$3,178,813	\$2,815,274	\$1,245,064
Napa	\$1,581,524	\$755,996	\$578,222	\$247,306
Nevada	\$1,468,134	\$633,782	\$573,328	\$261,024
Orange	\$73,661,493	\$34,519,713	\$26,403,451	\$12,738,329
Placer	\$9,702,092	\$5,058,351	\$3,193,275	\$1,450,467
Plumas	\$952,954	\$527,150	\$291,683	\$134,122
Riverside	\$89,868,951	\$45,725,518	\$31,285,363	\$12,858,070
Sacramento	\$75,720,765	\$38,528,250	\$25,514,913	\$11,677,601
San Benito	\$1,190,819	\$537,679	\$461,289	\$191,851
San Bernardino	\$63,594,811	\$34,977,678	\$19,415,838	\$9,201,295
San Diego	\$101,070,620	\$53,947,782	\$32,078,390	\$15,044,448
San Francisco	\$20,954,259	\$10,372,155	\$7,182,704	\$3,399,400
San Joaquin	\$22,617,851	\$12,815,800	\$6,362,845	\$3,439,205
San Luis Obispo	\$9,274,657	\$4,107,025	\$3,650,425	\$1,517,208
San Mateo	\$15,538,592	\$7,663,827	\$5,468,368	\$2,406,397
Santa Barbara	\$7,335,195	\$3,941,125	\$2,359,793	\$1,034,277
Santa Clara	\$56,715,418	\$25,958,030	\$20,926,718	\$9,830,669
Santa Cruz	\$5,671,846	\$3,201,926	\$1,706,413	\$763,507
Shasta	\$5,976,967	\$3,798,531	\$1,462,497	\$715,940
Sierra	\$290,975	\$125,837	\$115,052	\$50,086
Siskiyou	\$1,582,360	\$867,294	\$481,516	\$233,551
Solano	\$6,086,104	\$3,351,533	\$1,839,713	\$894,857
Sonoma	\$12,890,186	\$6,815,225	\$3,915,336	\$2,159,625
Stanislaus	\$14,307,536	\$7,637,212	\$4,596,500	\$2,073,824
Sutter	\$3,278,333	\$1,600,688	\$1,170,403	\$507,242
Tehama	\$2,307,128	\$1,124,536	\$806,512	\$376,080
Trinity	\$815,087	\$366,962	\$309,464	\$138,661
Tulare	\$14,404,963	\$7,500,559	\$4,952,251	\$1,952,153
Tuolumne	\$1,317,898	\$807,542	\$347,333	\$163,022
Ventura	\$13,304,762	\$7,457,029	\$4,033,300	\$1,814,433
Yolo	\$4,545,058	\$2,544,533	\$1,364,964	\$635,560
Yuba	\$4,148,665	\$1,881,081	\$1,611,924	\$655,659
Total	\$1,234,938,000	\$642,607,000	\$414,088,000	\$178,243,000

County	BASIC & EA			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$41,700,121	\$22,198,504	\$13,291,851	\$6,209,765
Alpine	\$475,013	\$299,475	\$127,580	\$47,957
Amador	\$587,481	\$256,542	\$226,035	\$104,905
Butte	\$9,763,824	\$4,472,507	\$3,627,962	\$1,663,356
Calaveras	\$1,555,778	\$881,906	\$464,759	\$209,113
Colusa	\$636,561	\$264,717	\$256,179	\$115,664
Contra Costa	\$26,293,678	\$13,495,643	\$8,976,494	\$3,821,541
Del Norte	\$1,605,484	\$918,802	\$461,493	\$225,189
El Dorado	\$3,285,397	\$1,441,694	\$1,267,858	\$575,845
Fresno	\$24,148,638	\$12,056,127	\$8,043,786	\$4,048,725
Glenn	\$1,385,893	\$804,566	\$398,299	\$183,028
Humboldt	\$4,695,694	\$2,333,784	\$1,662,552	\$699,358
Imperial	\$6,471,434	\$3,246,958	\$2,101,956	\$1,122,520
Inyo	\$731,699	\$313,472	\$285,904	\$132,323
Kern	\$35,733,531	\$20,614,061	\$10,163,814	\$4,955,655
Kings	\$3,655,772	\$1,812,052	\$1,316,083	\$527,638
Lake	\$1,915,573	\$1,231,452	\$452,700	\$231,422
Lassen	\$1,020,042	\$491,277	\$358,948	\$169,818
Los Angeles	\$378,004,424	\$204,172,941	\$125,904,048	\$47,927,435
Madera	\$3,658,009	\$2,111,733	\$1,052,499	\$493,777
Marin	\$3,426,193	\$1,599,755	\$1,260,333	\$566,105
Mariposa	\$688,215	\$316,139	\$252,377	\$119,699
Mendocino	\$7,599,948	\$3,932,537	\$2,525,545	\$1,141,866
Merced	\$8,688,141	\$4,490,939	\$2,855,785	\$1,341,417
Modoc	\$320,592	\$150,711	\$115,079	\$54,802
Mono	\$319,114	\$174,640	\$99,750	\$44,724
Monterey	\$6,942,403	\$3,050,043	\$2,684,998	\$1,207,362
Napa	\$1,505,823	\$725,531	\$541,916	\$238,375
Nevada	\$1,424,373	\$616,664	\$551,207	\$256,502
Orange	\$71,058,494	\$33,361,053	\$25,285,075	\$12,412,366
Placer	\$9,461,275	\$4,953,886	\$3,087,371	\$1,420,017
Plumas	\$929,582	\$518,101	\$280,212	\$131,270
Riverside	\$88,386,321	\$45,222,567	\$30,475,566	\$12,688,188
Sacramento	\$73,669,221	\$37,694,572	\$24,537,659	\$11,436,989
San Benito	\$1,131,338	\$511,565	\$436,161	\$183,612
San Bernardino	\$61,667,837	\$34,241,483	\$18,446,012	\$8,980,342
San Diego	\$98,472,094	\$52,981,176	\$30,748,572	\$14,742,346
San Francisco	\$20,047,957	\$10,048,498	\$6,699,006	\$3,300,453
San Joaquin	\$21,947,079	\$12,533,641	\$6,058,550	\$3,354,889
San Luis Obispo	\$8,971,991	\$3,980,402	\$3,512,551	\$1,479,038
San Mateo	\$15,002,383	\$7,412,025	\$5,250,872	\$2,339,486
Santa Barbara	\$7,059,572	\$3,817,396	\$2,242,172	\$1,000,004
Santa Clara	\$54,661,800	\$25,026,774	\$20,056,569	\$9,578,456
Santa Cruz	\$5,472,769	\$3,116,281	\$1,617,517	\$738,971
Shasta	\$5,745,125	\$3,711,027	\$1,344,673	\$689,426
Sierra	\$266,824	\$114,583	\$105,136	\$47,106
Siskiyou	\$1,534,813	\$848,846	\$458,191	\$227,776
Solano	\$5,758,975	\$3,212,111	\$1,692,304	\$854,560
Sonoma	\$12,604,945	\$6,693,223	\$3,787,637	\$2,124,085
Stanislaus	\$13,897,069	\$7,464,141	\$4,409,650	\$2,023,278
Sutter	\$3,190,263	\$1,564,522	\$1,129,411	\$496,330
Tehama	\$2,238,641	\$1,097,993	\$772,627	\$368,021
Trinity	\$784,319	\$354,682	\$294,585	\$135,052
Tulare	\$13,954,747	\$7,349,829	\$4,705,399	\$1,899,519
Tuolumne	\$1,265,532	\$787,017	\$321,703	\$156,812
Ventura	\$12,877,703	\$7,275,801	\$3,840,791	\$1,761,111
Yolo	\$4,359,056	\$2,468,601	\$1,278,852	\$611,604
Yuba	\$4,014,429	\$1,825,033	\$1,550,386	\$639,008
Total	\$1,198,671,000	\$628,662,000	\$395,753,000	\$174,256,000

County	SCIAP				MINOR PARENT INVESTIGATIONS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$250,644	\$0	\$250,644	\$0	\$36,578	\$18,291	\$12,804	\$5,483
Alpine	\$1,000	\$0	\$1,000	\$0	\$1,880	\$940	\$658	\$282
Amador	\$1,170	\$0	\$1,170	\$0	\$1,880	\$940	\$658	\$282
Butte	\$32,674	\$0	\$32,674	\$0	\$32,984	\$16,494	\$11,546	\$4,944
Calaveras	\$6,731	\$0	\$6,731	\$0	\$1,880	\$940	\$658	\$282
Colusa	\$1,072	\$0	\$1,072	\$0	\$1,880	\$940	\$658	\$282
Contra Costa	\$125,227	\$0	\$125,227	\$0	\$42,555	\$21,280	\$14,896	\$6,379
Del Norte	\$10,825	\$0	\$10,825	\$0	\$10,387	\$5,194	\$3,636	\$1,557
El Dorado	\$10,922	\$0	\$10,922	\$0	\$8,433	\$4,217	\$2,952	\$1,264
Fresno	\$199,348	\$0	\$199,348	\$0	\$216,386	\$108,207	\$75,745	\$32,434
Glenn	\$3,119	\$0	\$3,119	\$0	\$4,599	\$2,300	\$1,610	\$689
Humboldt	\$22,331	\$0	\$22,331	\$0	\$11,127	\$5,564	\$3,895	\$1,668
Imperial	\$26,041	\$0	\$26,041	\$0	\$9,093	\$4,547	\$3,183	\$1,363
Inyo	\$1,365	\$0	\$1,365	\$0	\$1,880	\$940	\$658	\$282
Kern	\$180,233	\$0	\$180,233	\$0	\$139,448	\$69,733	\$48,813	\$20,902
Kings	\$26,918	\$0	\$26,918	\$0	\$35,047	\$17,526	\$12,268	\$5,253
Lake	\$8,875	\$0	\$8,875	\$0	\$7,953	\$3,977	\$2,784	\$1,192
Lassen	\$3,119	\$0	\$3,119	\$0	\$2,142	\$1,071	\$750	\$321
Los Angeles	\$2,266,140	\$0	\$2,266,140	\$0	\$1,122,003	\$561,074	\$392,752	\$168,177
Madera	\$10,825	\$0	\$10,825	\$0	\$28,254	\$14,129	\$9,890	\$4,235
Marin	\$9,168	\$0	\$9,168	\$0	\$1,880	\$940	\$658	\$282
Mariposa	\$3,022	\$0	\$3,022	\$0	\$1,880	\$940	\$658	\$282
Mendocino	\$24,579	\$0	\$24,579	\$0	\$7,745	\$3,873	\$2,711	\$1,161
Merced	\$27,503	\$0	\$27,503	\$0	\$33,698	\$16,851	\$11,796	\$5,051
Modoc	\$1,072	\$0	\$1,072	\$0	\$1,880	\$940	\$658	\$282
Mono	\$1,000	\$0	\$1,000	\$0	\$1,880	\$940	\$658	\$282
Monterey	\$24,871	\$0	\$24,871	\$0	\$27,725	\$13,864	\$9,705	\$4,156
Napa	\$9,850	\$0	\$9,850	\$0	\$2,751	\$1,376	\$963	\$412
Nevada	\$8,778	\$0	\$8,778	\$0	\$2,985	\$1,493	\$1,045	\$447
Orange	\$142,387	\$0	\$142,387	\$0	\$81,061	\$40,536	\$28,375	\$12,150
Placer	\$15,606	\$0	\$15,606	\$0	\$5,497	\$2,749	\$1,924	\$824
Plumas	\$2,827	\$0	\$2,827	\$0	\$1,880	\$940	\$658	\$282
Riverside	\$226,455	\$0	\$226,455	\$0	\$139,210	\$69,614	\$48,730	\$20,866
Sacramento	\$239,430	\$0	\$239,430	\$0	\$169,686	\$84,854	\$59,398	\$25,434
San Benito	\$2,144	\$0	\$2,144	\$0	\$5,417	\$2,709	\$1,896	\$812
San Bernardino	\$300,971	\$0	\$300,971	\$0	\$203,014	\$101,520	\$71,064	\$30,430
San Diego	\$398,593	\$0	\$398,593	\$0	\$116,187	\$58,101	\$40,671	\$17,415
San Francisco	\$177,011	\$0	\$177,011	\$0	\$26,351	\$13,177	\$9,224	\$3,950
San Joaquin	\$69,734	\$0	\$69,734	\$0	\$90,708	\$45,360	\$31,752	\$13,596
San Luis Obispo	\$24,189	\$0	\$24,189	\$0	\$6,637	\$3,319	\$2,323	\$995
San Mateo	\$22,824	\$0	\$22,824	\$0	\$5,737	\$2,869	\$2,008	\$860
Santa Barbara	\$20,869	\$0	\$20,869	\$0	\$26,402	\$13,203	\$9,242	\$3,957
Santa Clara	\$128,834	\$0	\$128,834	\$0	\$59,918	\$29,963	\$20,974	\$8,981
Santa Cruz	\$19,992	\$0	\$19,992	\$0	\$9,567	\$4,784	\$3,349	\$1,434
Shasta	\$39,400	\$0	\$39,400	\$0	\$26,537	\$13,270	\$9,289	\$3,978
Sierra	\$1,000	\$0	\$1,000	\$0	\$1,880	\$940	\$658	\$282
Siskiyou	\$6,633	\$0	\$6,633	\$0	\$6,079	\$3,040	\$2,128	\$911
Solano	\$33,746	\$0	\$33,746	\$0	\$22,729	\$11,366	\$7,956	\$3,407
Sonoma	\$25,456	\$0	\$25,456	\$0	\$16,598	\$8,300	\$5,810	\$2,488
Stanislaus	\$41,354	\$0	\$41,354	\$0	\$45,512	\$22,759	\$15,931	\$6,822
Sutter	\$9,460	\$0	\$9,460	\$0	\$5,417	\$2,709	\$1,896	\$812
Tehama	\$11,312	\$0	\$11,312	\$0	\$10,650	\$5,326	\$3,728	\$1,596
Trinity	\$4,489	\$0	\$4,489	\$0	\$1,880	\$940	\$658	\$282
Tulare	\$80,461	\$0	\$80,461	\$0	\$149,069	\$74,544	\$52,181	\$22,344
Tuolumne	\$8,485	\$0	\$8,485	\$0	\$2,457	\$1,229	\$860	\$368
Ventura	\$38,717	\$0	\$38,717	\$0	\$33,250	\$16,627	\$11,639	\$4,984
Yolo	\$16,971	\$0	\$16,971	\$0	\$13,690	\$6,846	\$4,792	\$2,052
Yuba	\$10,228	\$0	\$10,228	\$0	\$14,167	\$6,885	\$5,220	\$2,062
Total	\$5,418,000	\$0	\$5,418,000	\$0	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000

County	MINOR PARENT SERVICES				CMS SYSTEM SUPPORT STAFF			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$46,304	\$23,156	\$16,205	\$6,943	\$795,204	\$397,602	\$296,611	\$100,991
Alpine	\$8,167	\$4,084	\$2,858	\$1,225	\$7,032	\$3,516	\$2,623	\$893
Amador	\$8,167	\$4,084	\$2,858	\$1,225	\$6,239	\$3,120	\$2,327	\$792
Butte	\$41,758	\$20,882	\$14,614	\$6,262	\$139,427	\$69,714	\$52,006	\$17,707
Calaveras	\$8,167	\$4,084	\$2,858	\$1,225	\$17,948	\$8,974	\$6,695	\$2,279
Colusa	\$8,167	\$4,084	\$2,858	\$1,225	\$6,277	\$3,139	\$2,341	\$797
Contra Costa	\$53,867	\$26,938	\$18,852	\$8,077	\$651,810	\$325,905	\$243,125	\$82,780
Del Norte	\$13,146	\$6,574	\$4,601	\$1,971	\$17,340	\$8,670	\$6,468	\$2,202
El Dorado	\$10,672	\$5,337	\$3,735	\$1,600	\$39,523	\$19,762	\$14,742	\$5,019
Fresno	\$273,918	\$136,981	\$95,863	\$41,074	\$506,245	\$253,123	\$188,829	\$64,293
Glenn	\$8,167	\$4,084	\$2,858	\$1,225	\$23,448	\$11,724	\$8,746	\$2,978
Humboldt	\$14,087	\$7,045	\$4,930	\$2,112	\$74,370	\$37,185	\$27,740	\$9,445
Imperial	\$11,510	\$5,756	\$4,028	\$1,726	\$56,858	\$28,429	\$21,208	\$7,221
Inyo	\$8,167	\$4,084	\$2,858	\$1,225	\$10,371	\$5,186	\$3,868	\$1,317
Kern	\$176,524	\$88,276	\$61,778	\$26,470	\$455,505	\$227,753	\$169,903	\$57,849
Kings	\$44,364	\$22,186	\$15,526	\$6,652	\$63,992	\$31,996	\$23,869	\$8,127
Lake	\$10,072	\$5,037	\$3,525	\$1,510	\$28,966	\$14,483	\$10,804	\$3,679
Lassen	\$8,167	\$4,084	\$2,858	\$1,225	\$12,134	\$6,067	\$4,526	\$1,541
Los Angeles	\$1,420,319	\$710,275	\$497,068	\$212,976	\$11,989,717	\$5,994,859	\$4,472,164	\$1,522,694
Madera	\$35,766	\$17,886	\$12,517	\$5,363	\$44,111	\$22,056	\$16,453	\$5,602
Marin	\$8,167	\$4,084	\$2,858	\$1,225	\$85,038	\$42,519	\$31,719	\$10,800
Mariposa	\$8,167	\$4,084	\$2,858	\$1,225	\$15,166	\$7,583	\$5,657	\$1,926
Mendocino	\$9,804	\$4,903	\$3,431	\$1,470	\$95,446	\$47,723	\$35,601	\$12,122
Merced	\$42,661	\$21,334	\$14,930	\$6,397	\$101,422	\$50,711	\$37,830	\$12,881
Modoc	\$0	\$0	\$0	\$0	\$9,652	\$4,826	\$3,600	\$1,226
Mono	\$0	\$0	\$0	\$0	\$6,184	\$3,092	\$2,307	\$785
Monterey	\$35,098	\$17,552	\$12,283	\$5,263	\$124,631	\$62,316	\$46,487	\$15,828
Napa	\$8,167	\$4,084	\$2,858	\$1,225	\$37,936	\$18,968	\$14,150	\$4,818
Nevada	\$8,167	\$4,084	\$2,858	\$1,225	\$20,063	\$10,032	\$7,483	\$2,548
Orange	\$102,617	\$51,317	\$35,913	\$15,387	\$1,762,644	\$881,322	\$657,466	\$223,856
Placer	\$8,167	\$4,084	\$2,858	\$1,225	\$123,196	\$61,598	\$45,952	\$15,646
Plumas	\$8,167	\$4,084	\$2,858	\$1,225	\$9,636	\$4,818	\$3,594	\$1,224
Riverside	\$176,224	\$88,126	\$61,673	\$26,425	\$817,036	\$408,518	\$304,754	\$103,764
Sacramento	\$214,799	\$107,417	\$75,173	\$32,209	\$1,238,152	\$619,076	\$461,831	\$157,245
San Benito	\$8,167	\$4,084	\$2,858	\$1,225	\$17,070	\$8,535	\$6,367	\$2,168
San Bernardino	\$256,988	\$128,515	\$89,938	\$38,535	\$844,169	\$422,085	\$314,875	\$107,209
San Diego	\$147,082	\$73,553	\$51,474	\$22,055	\$1,054,938	\$527,469	\$393,492	\$133,977
San Francisco	\$33,357	\$16,681	\$11,674	\$5,002	\$440,128	\$220,064	\$164,168	\$55,896
San Joaquin	\$114,827	\$57,423	\$40,186	\$17,218	\$230,352	\$115,176	\$85,921	\$29,255
San Luis Obispo	\$8,398	\$4,200	\$2,939	\$1,259	\$149,492	\$74,746	\$55,761	\$18,985
San Mateo	\$8,167	\$4,084	\$2,858	\$1,225	\$396,880	\$198,440	\$148,036	\$50,404
Santa Barbara	\$33,423	\$16,714	\$11,697	\$5,012	\$153,185	\$76,593	\$57,138	\$19,454
Santa Clara	\$75,850	\$37,931	\$26,545	\$11,374	\$1,466,526	\$733,263	\$547,014	\$186,249
Santa Cruz	\$12,112	\$6,057	\$4,239	\$1,816	\$88,019	\$44,010	\$32,831	\$11,178
Shasta	\$33,591	\$16,798	\$11,756	\$5,037	\$103,071	\$51,536	\$38,445	\$13,090
Sierra	\$8,167	\$4,084	\$2,858	\$1,225	\$9,279	\$4,640	\$3,461	\$1,178
Siskiyou	\$8,167	\$4,084	\$2,858	\$1,225	\$18,323	\$9,162	\$6,834	\$2,327
Solano	\$28,774	\$14,389	\$10,070	\$4,315	\$139,931	\$69,966	\$52,194	\$17,771
Sonoma	\$21,013	\$10,508	\$7,354	\$3,151	\$135,749	\$67,875	\$50,634	\$17,240
Stanislaus	\$57,613	\$28,811	\$20,163	\$8,639	\$182,526	\$91,263	\$68,082	\$23,181
Sutter	\$8,167	\$4,084	\$2,858	\$1,225	\$30,396	\$15,198	\$11,338	\$3,860
Tehama	\$13,481	\$6,742	\$4,718	\$2,021	\$23,818	\$11,909	\$8,884	\$3,025
Trinity	\$8,167	\$4,084	\$2,858	\$1,225	\$9,358	\$4,679	\$3,491	\$1,188
Tulare	\$188,702	\$94,366	\$66,040	\$28,296	\$136,752	\$68,376	\$51,008	\$17,368
Tuolumne	\$8,167	\$4,084	\$2,858	\$1,225	\$14,434	\$7,217	\$5,384	\$1,833
Ventura	\$42,093	\$21,050	\$14,731	\$6,312	\$182,773	\$91,387	\$68,174	\$23,212
Yolo	\$17,330	\$8,666	\$6,065	\$2,599	\$61,582	\$30,791	\$22,970	\$7,821
Yuba	\$19,517	\$9,938	\$6,606	\$2,972	\$50,530	\$25,255	\$20,019	\$5,256
Total	\$4,001,000	\$2,001,000	\$1,400,000	\$600,000	\$25,332,000	\$12,666,000	\$9,450,000	\$3,216,000

County	CWS/CMS STAFF DEVELOPMENT				KIN-GAP SAVINGS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$198,013	\$110,657	\$61,142	\$26,214	(\$433,462)	(\$216,731)	(\$151,712)	(\$65,019)
Alpine	\$567	\$317	\$175	\$75	\$0	\$0	\$0	\$0
Amador	\$1,983	\$1,108	\$612	\$263	(\$11,014)	(\$5,507)	(\$3,855)	(\$1,652)
Butte	\$0	\$0	\$0	\$0	(\$120,572)	(\$60,286)	(\$42,200)	(\$18,086)
Calaveras	\$4,532	\$2,533	\$1,400	\$600	(\$13,694)	(\$6,847)	(\$4,793)	(\$2,054)
Colusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$122,094	\$68,230	\$37,700	\$16,164	(\$204,526)	(\$102,263)	(\$71,584)	(\$30,679)
Del Norte	\$0	\$0	\$0	\$0	(\$20,242)	(\$10,121)	(\$7,085)	(\$3,036)
El Dorado	\$13,597	\$7,599	\$4,199	\$1,800	(\$9,826)	(\$4,913)	(\$3,439)	(\$1,474)
Fresno	\$154,388	\$86,277	\$47,672	\$20,439	(\$319,142)	(\$159,571)	(\$111,700)	(\$47,871)
Glenn	\$313,926	\$194,960	\$83,261	\$35,705	(\$3,274)	(\$1,637)	(\$1,146)	(\$491)
Humboldt	\$25,779	\$14,406	\$7,960	\$3,413	(\$12,206)	(\$6,103)	(\$4,272)	(\$1,831)
Imperial	\$15,864	\$8,865	\$4,898	\$2,100	\$0	\$0	\$0	\$0
Inyo	\$2,833	\$1,583	\$875	\$375	(\$4,168)	(\$2,084)	(\$1,459)	(\$625)
Kern	\$122,944	\$68,705	\$37,962	\$16,276	(\$309,914)	(\$154,957)	(\$108,470)	(\$46,487)
Kings	\$18,980	\$10,607	\$5,861	\$2,513	(\$54,480)	(\$27,240)	(\$19,068)	(\$8,172)
Lake	\$0	\$0	\$0	\$0	(\$23,818)	(\$11,909)	(\$8,336)	(\$3,573)
Lassen	\$0	\$0	\$0	\$0	(\$5,060)	(\$2,530)	(\$1,771)	(\$759)
Los Angeles	\$1,856,055	\$1,037,229	\$573,110	\$245,717	(\$14,298,014)	(\$7,149,007)	(\$5,004,305)	(\$2,144,702)
Madera	\$12,464	\$6,966	\$3,849	\$1,650	(\$27,092)	(\$13,546)	(\$9,482)	(\$4,064)
Marin	\$16,147	\$9,024	\$4,986	\$2,138	\$0	\$0	\$0	\$0
Mariposa	\$3,683	\$2,058	\$1,137	\$488	\$0	\$0	\$0	\$0
Mendocino	\$26,062	\$14,564	\$8,047	\$3,450	(\$34,238)	(\$17,119)	(\$11,983)	(\$5,136)
Merced	\$29,461	\$16,464	\$9,097	\$3,900	(\$23,220)	(\$11,610)	(\$8,127)	(\$3,483)
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$850	\$475	\$262	\$113	\$0	\$0	\$0	\$0
Monterey	\$28,328	\$15,831	\$8,747	\$3,750	(\$14,588)	(\$7,294)	(\$5,106)	(\$2,188)
Napa	\$9,915	\$5,541	\$3,061	\$1,313	(\$17,266)	(\$8,633)	(\$6,043)	(\$2,590)
Nevada	\$5,382	\$3,008	\$1,662	\$713	(\$7,146)	(\$3,573)	(\$2,501)	(\$1,072)
Orange	\$315,575	\$176,354	\$97,443	\$41,778	(\$522,774)	(\$261,387)	(\$182,971)	(\$78,416)
Placer	\$44,758	\$25,013	\$13,820	\$5,925	(\$42,572)	(\$21,286)	(\$14,900)	(\$6,386)
Plumas	\$0	\$0	\$0	\$0	(\$8,932)	(\$4,466)	(\$3,126)	(\$1,340)
Riverside	\$209,911	\$117,306	\$64,816	\$27,789	(\$1,185,772)	(\$592,886)	(\$415,020)	(\$177,866)
Sacramento	\$246,737	\$137,886	\$76,187	\$32,665	(\$752,308)	(\$376,154)	(\$263,308)	(\$112,846)
San Benito	\$4,249	\$2,375	\$1,312	\$563	\$0	\$0	\$0	\$0
San Bernardino	\$279,031	\$155,933	\$86,159	\$36,940	(\$702,888)	(\$351,444)	(\$246,011)	(\$105,433)
San Diego	\$389,794	\$217,831	\$120,360	\$51,604	(\$757,962)	(\$378,981)	(\$265,287)	(\$113,694)
San Francisco	\$92,066	\$51,450	\$28,428	\$12,188	(\$233,700)	(\$116,850)	(\$81,795)	(\$35,055)
San Joaquin	\$58,356	\$32,611	\$18,019	\$7,726	(\$67,580)	(\$33,790)	(\$23,653)	(\$10,137)
San Luis Obispo	\$39,659	\$22,163	\$12,246	\$5,250	(\$45,252)	(\$22,626)	(\$15,838)	(\$6,788)
San Mateo	\$56,939	\$31,820	\$17,582	\$7,538	(\$20,242)	(\$10,121)	(\$7,085)	(\$3,036)
Santa Barbara	\$34,844	\$19,472	\$10,759	\$4,613	(\$38,702)	(\$19,351)	(\$13,546)	(\$5,805)
Santa Clara	\$255,236	\$142,635	\$78,811	\$33,790	(\$301,878)	(\$150,939)	(\$105,657)	(\$45,282)
Santa Cruz	\$27,195	\$15,197	\$8,397	\$3,600	(\$1,786)	(\$893)	(\$625)	(\$268)
Shasta	\$0	\$0	\$0	\$0	(\$40,488)	(\$20,244)	(\$14,171)	(\$6,073)
Sierra	\$850	\$475	\$262	\$113	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0	(\$7,740)	(\$3,870)	(\$2,709)	(\$1,161)
Solano	\$33,427	\$18,680	\$10,322	\$4,425	(\$5,360)	(\$2,680)	(\$1,876)	(\$804)
Sonoma	\$34,277	\$19,155	\$10,584	\$4,538	(\$27,092)	(\$13,546)	(\$9,482)	(\$4,064)
Stanislaus	\$47,308	\$26,437	\$14,608	\$6,263	(\$78,000)	(\$39,000)	(\$27,300)	(\$11,700)
Sutter	\$9,915	\$5,541	\$3,061	\$1,313	(\$5,060)	(\$2,530)	(\$1,771)	(\$759)
Tehama	\$0	\$0	\$0	\$0	(\$7,146)	(\$3,573)	(\$2,501)	(\$1,072)
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$51,274	\$28,654	\$15,832	\$6,788	(\$453,408)	(\$226,704)	(\$158,693)	(\$68,011)
Tuolumne	\$5,099	\$2,850	\$1,574	\$675	\$0	\$0	\$0	\$0
Ventura	\$55,806	\$31,187	\$17,232	\$7,388	(\$55,374)	(\$27,687)	(\$19,381)	(\$8,306)
Yolo	\$17,847	\$9,973	\$5,511	\$2,363	(\$18,458)	(\$9,229)	(\$6,460)	(\$2,769)
Yuba	\$0	\$0	\$0	\$0	(\$6,564)	(\$3,282)	(\$2,397)	(\$885)
Total	\$5,294,000	\$2,978,000	\$1,621,000	\$695,000	(\$21,354,000)	(\$10,677,000)	(\$7,474,000)	(\$3,203,000)

County	LIVESCAN / BACKGROUND CHECKS				RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$109,173	\$40,918	\$68,255	\$0	\$279,177	\$104,674	\$122,152	\$52,351
Alpine	\$2,000	\$750	\$1,250	\$0	\$528	\$198	\$231	\$99
Amador	\$2,000	\$750	\$1,250	\$0	\$2,639	\$989	\$1,155	\$495
Butte	\$18,779	\$7,038	\$11,741	\$0	\$48,025	\$18,006	\$21,013	\$9,006
Calaveras	\$4,748	\$1,780	\$2,968	\$0	\$12,138	\$4,551	\$5,311	\$2,276
Colusa	\$2,000	\$750	\$1,250	\$0	\$2,639	\$989	\$1,155	\$495
Contra Costa	\$65,421	\$24,520	\$40,901	\$0	\$167,295	\$62,725	\$73,199	\$31,371
Del Norte	\$3,715	\$1,393	\$2,322	\$0	\$9,499	\$3,562	\$4,156	\$1,781
El Dorado	\$4,951	\$1,856	\$3,095	\$0	\$12,666	\$4,749	\$5,542	\$2,375
Fresno	\$76,771	\$28,774	\$47,997	\$0	\$196,321	\$73,608	\$85,899	\$36,814
Glenn	\$2,000	\$750	\$1,250	\$0	\$4,750	\$1,781	\$2,078	\$891
Humboldt	\$6,399	\$2,398	\$4,001	\$0	\$16,360	\$6,134	\$7,158	\$3,068
Imperial	\$12,177	\$4,564	\$7,613	\$0	\$31,137	\$11,674	\$13,624	\$5,839
Inyo	\$2,000	\$750	\$1,250	\$0	\$1,584	\$594	\$693	\$297
Kern	\$105,252	\$39,448	\$65,804	\$0	\$269,150	\$100,914	\$117,765	\$50,471
Kings	\$17,131	\$6,421	\$10,710	\$0	\$43,803	\$16,423	\$19,166	\$8,214
Lake	\$2,000	\$750	\$1,250	\$0	\$3,167	\$1,187	\$1,386	\$594
Lassen	\$2,000	\$750	\$1,250	\$0	\$4,750	\$1,781	\$2,078	\$891
Los Angeles	\$921,667	\$345,441	\$576,226	\$0	\$2,356,907	\$883,693	\$1,031,250	\$441,964
Madera	\$5,160	\$1,934	\$3,226	\$0	\$13,194	\$4,947	\$5,773	\$2,474
Marin	\$2,476	\$928	\$1,548	\$0	\$6,334	\$2,375	\$2,771	\$1,188
Mariposa	\$2,066	\$774	\$1,292	\$0	\$5,278	\$1,979	\$2,309	\$990
Mendocino	\$9,493	\$3,558	\$5,935	\$0	\$24,276	\$9,102	\$10,622	\$4,552
Merced	\$16,098	\$6,034	\$10,064	\$0	\$41,164	\$15,434	\$18,011	\$7,719
Modoc	\$2,000	\$750	\$1,250	\$0	\$528	\$198	\$231	\$99
Mono	\$2,000	\$750	\$1,250	\$0	\$528	\$198	\$231	\$99
Monterey	\$12,589	\$4,718	\$7,871	\$0	\$32,192	\$12,070	\$14,085	\$6,037
Napa	\$4,333	\$1,624	\$2,709	\$0	\$11,082	\$4,155	\$4,849	\$2,078
Nevada	\$2,000	\$750	\$1,250	\$0	\$2,639	\$989	\$1,155	\$495
Orange	\$128,367	\$48,112	\$80,255	\$0	\$328,257	\$123,076	\$143,627	\$61,554
Placer	\$15,683	\$5,878	\$9,805	\$0	\$40,108	\$15,038	\$17,549	\$7,521
Plumas	\$2,000	\$750	\$1,250	\$0	\$4,222	\$1,583	\$1,847	\$792
Riverside	\$198,739	\$74,487	\$124,252	\$0	\$508,217	\$190,550	\$222,367	\$95,300
Sacramento	\$130,222	\$48,807	\$81,415	\$0	\$333,007	\$124,857	\$145,705	\$62,445
San Benito	\$3,921	\$1,470	\$2,451	\$0	\$10,026	\$3,759	\$4,387	\$1,880
San Bernardino	\$141,572	\$53,061	\$88,511	\$0	\$362,033	\$135,740	\$158,405	\$67,888
San Diego	\$232,586	\$87,173	\$145,413	\$0	\$594,768	\$223,001	\$260,237	\$111,530
San Francisco	\$67,279	\$25,216	\$42,063	\$0	\$172,045	\$64,506	\$75,277	\$32,262
San Joaquin	\$32,195	\$12,066	\$20,129	\$0	\$82,328	\$30,868	\$36,022	\$15,438
San Luis Obispo	\$21,049	\$7,889	\$13,160	\$0	\$53,830	\$20,183	\$23,553	\$10,094
San Mateo	\$13,001	\$4,873	\$8,128	\$0	\$33,248	\$12,466	\$14,547	\$6,235
Santa Barbara	\$8,048	\$3,017	\$5,031	\$0	\$20,583	\$7,717	\$9,006	\$3,860
Santa Clara	\$64,594	\$24,210	\$40,384	\$0	\$165,183	\$61,933	\$72,275	\$30,975
Santa Cruz	\$7,841	\$2,939	\$4,902	\$0	\$20,055	\$7,519	\$8,775	\$3,761
Shasta	\$13,826	\$5,182	\$8,644	\$0	\$35,358	\$13,257	\$15,471	\$6,630
Sierra	\$2,000	\$750	\$1,250	\$0	\$528	\$198	\$231	\$99
Siskiyou	\$2,890	\$1,083	\$1,807	\$0	\$7,388	\$2,770	\$3,233	\$1,385
Solano	\$14,240	\$5,337	\$8,903	\$0	\$36,414	\$13,653	\$15,933	\$6,828
Sonoma	\$14,240	\$5,337	\$8,903	\$0	\$36,414	\$13,653	\$15,933	\$6,828
Stanislaus	\$21,667	\$8,121	\$13,546	\$0	\$55,414	\$20,777	\$24,246	\$10,391
Sutter	\$5,984	\$2,243	\$3,741	\$0	\$15,304	\$5,738	\$6,696	\$2,870
Tehama	\$3,094	\$1,160	\$1,934	\$0	\$7,916	\$2,968	\$3,464	\$1,484
Trinity	\$2,000	\$750	\$1,250	\$0	\$2,639	\$989	\$1,155	\$495
Tulare	\$52,832	\$19,801	\$33,031	\$0	\$135,102	\$50,655	\$59,113	\$25,334
Tuolumne	\$2,476	\$928	\$1,548	\$0	\$6,334	\$2,375	\$2,771	\$1,188
Ventura	\$24,557	\$9,204	\$15,353	\$0	\$62,803	\$23,547	\$27,479	\$11,777
Yolo	\$13,622	\$5,105	\$8,517	\$0	\$34,832	\$13,060	\$15,240	\$6,532
Yuba	\$9,079	\$3,432	\$5,646	\$0	\$23,894	\$8,885	\$10,408	\$4,601
Total	\$2,668,000	\$1,000,000	\$1,668,000	\$0	\$6,788,000	\$2,545,000	\$2,970,000	\$1,273,000

County	MULTIPLE RELATIVE HOME APPROVALS				GRIEVANCE REVIEW			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$183,525	\$68,840	\$80,292	\$34,393	\$18,365	\$6,872	\$8,037	\$3,456
Alpine	\$406	\$152	\$178	\$76	\$41	\$15	\$18	\$8
Amador	\$406	\$152	\$178	\$76	\$41	\$15	\$18	\$8
Butte	\$34,919	\$13,098	\$15,277	\$6,544	\$3,494	\$1,307	\$1,529	\$658
Calaveras	\$6,494	\$2,436	\$2,841	\$1,217	\$649	\$243	\$284	\$122
Colusa	\$2,032	\$762	\$889	\$381	\$203	\$76	\$89	\$38
Contra Costa	\$113,687	\$42,644	\$49,738	\$21,305	\$11,376	\$4,257	\$4,978	\$2,141
Del Norte	\$7,307	\$2,741	\$3,197	\$1,369	\$732	\$274	\$320	\$138
El Dorado	\$5,687	\$2,133	\$2,488	\$1,066	\$569	\$213	\$249	\$107
Fresno	\$102,727	\$38,533	\$44,943	\$19,251	\$10,279	\$3,846	\$4,498	\$1,935
Glenn	\$2,032	\$762	\$889	\$381	\$203	\$76	\$89	\$38
Humboldt	\$7,307	\$2,741	\$3,197	\$1,369	\$732	\$274	\$320	\$138
Imperial	\$21,926	\$8,224	\$9,593	\$4,109	\$2,194	\$821	\$960	\$413
Inyo	\$1,218	\$457	\$533	\$228	\$122	\$46	\$53	\$23
Kern	\$191,239	\$71,734	\$83,667	\$35,838	\$19,136	\$7,161	\$8,374	\$3,601
Kings	\$31,266	\$11,728	\$13,679	\$5,859	\$3,129	\$1,171	\$1,369	\$589
Lake	\$2,434	\$913	\$1,065	\$456	\$244	\$91	\$107	\$46
Lassen	\$3,655	\$1,371	\$1,599	\$685	\$366	\$137	\$160	\$69
Los Angeles	\$1,610,306	\$604,026	\$704,509	\$301,771	\$161,136	\$60,297	\$70,513	\$30,326
Madera	\$8,527	\$3,198	\$3,731	\$1,598	\$853	\$319	\$373	\$161
Marin	\$4,873	\$1,828	\$2,132	\$913	\$489	\$183	\$214	\$92
Mariposa	\$3,655	\$1,371	\$1,599	\$685	\$366	\$137	\$160	\$69
Mendocino	\$18,272	\$6,854	\$7,994	\$3,424	\$1,828	\$684	\$800	\$344
Merced	\$28,827	\$10,813	\$12,612	\$5,402	\$2,885	\$1,080	\$1,262	\$543
Modoc	\$406	\$152	\$178	\$76	\$41	\$15	\$18	\$8
Mono	\$406	\$152	\$178	\$76	\$41	\$15	\$18	\$8
Monterey	\$23,547	\$8,832	\$10,302	\$4,413	\$2,356	\$882	\$1,031	\$443
Napa	\$8,121	\$3,046	\$3,553	\$1,522	\$813	\$304	\$356	\$153
Nevada	\$813	\$305	\$356	\$152	\$80	\$30	\$35	\$15
Orange	\$240,773	\$90,314	\$105,338	\$45,121	\$24,093	\$9,016	\$10,543	\$4,534
Placer	\$27,611	\$10,357	\$12,080	\$5,174	\$2,763	\$1,034	\$1,209	\$520
Plumas	\$3,247	\$1,218	\$1,421	\$608	\$325	\$122	\$142	\$61
Riverside	\$356,896	\$133,872	\$156,142	\$66,882	\$35,713	\$13,364	\$15,628	\$6,721
Sacramento	\$210,731	\$79,045	\$92,195	\$39,491	\$21,088	\$7,891	\$9,228	\$3,969
San Benito	\$7,715	\$2,894	\$3,375	\$1,446	\$772	\$289	\$338	\$145
San Bernardino	\$220,064	\$82,546	\$96,278	\$41,240	\$22,020	\$8,240	\$9,636	\$4,144
San Diego	\$384,103	\$144,077	\$168,045	\$71,981	\$38,437	\$14,383	\$16,820	\$7,234
San Francisco	\$119,779	\$44,929	\$52,403	\$22,447	\$11,986	\$4,485	\$5,245	\$2,256
San Joaquin	\$54,407	\$20,408	\$23,803	\$10,196	\$5,444	\$2,037	\$2,382	\$1,025
San Luis Obispo	\$40,601	\$15,229	\$17,763	\$7,609	\$4,063	\$1,520	\$1,778	\$765
San Mateo	\$17,866	\$6,702	\$7,816	\$3,348	\$1,788	\$669	\$782	\$337
Santa Barbara	\$15,427	\$5,787	\$6,749	\$2,891	\$1,545	\$578	\$676	\$291
Santa Clara	\$126,679	\$47,517	\$55,422	\$23,740	\$12,676	\$4,743	\$5,547	\$2,386
Santa Cruz	\$14,620	\$5,484	\$6,396	\$2,740	\$1,462	\$547	\$640	\$275
Shasta	\$18,678	\$7,006	\$8,172	\$3,500	\$1,869	\$699	\$818	\$352
Sierra	\$406	\$152	\$178	\$76	\$41	\$15	\$18	\$8
Siskiyou	\$5,279	\$1,980	\$2,310	\$989	\$528	\$198	\$231	\$99
Solano	\$21,113	\$7,919	\$9,237	\$3,957	\$2,114	\$791	\$925	\$398
Sonoma	\$25,986	\$9,747	\$11,369	\$4,870	\$2,600	\$973	\$1,138	\$489
Stanislaus	\$33,700	\$12,641	\$14,744	\$6,315	\$3,373	\$1,262	\$1,476	\$635
Sutter	\$7,715	\$2,894	\$3,375	\$1,446	\$772	\$289	\$338	\$145
Tehama	\$4,873	\$1,828	\$2,132	\$913	\$489	\$183	\$214	\$92
Trinity	\$2,032	\$762	\$889	\$381	\$203	\$76	\$89	\$38
Tulare	\$99,478	\$37,314	\$43,522	\$18,642	\$9,954	\$3,725	\$4,356	\$1,873
Tuolumne	\$4,467	\$1,676	\$1,954	\$837	\$447	\$167	\$196	\$84
Ventura	\$38,574	\$14,469	\$16,876	\$7,229	\$3,859	\$1,444	\$1,689	\$726
Yolo	\$25,986	\$9,747	\$11,369	\$4,870	\$2,600	\$973	\$1,138	\$489
Yuba	\$12,174	\$4,488	\$5,260	\$2,426	\$1,214	\$446	\$548	\$219
Total	\$4,567,000	\$1,713,000	\$1,998,000	\$856,000	\$457,000	\$171,000	\$200,000	\$86,000

FY 2003/04 CWS ALLOCATION - For Display Only

County	TOTAL BASIC Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$41,700,121	226.7	\$167,093	\$3,856,485	\$0	\$0
Alpine	\$475,013	3.0	\$141,430	\$51,025	\$0	\$0
Amador	\$587,481	5.9	\$83,108	\$99,804	\$0	\$0
Butte	\$9,763,824	82.3	\$92,734	\$1,400,616	\$0	\$0
Calaveras	\$1,555,778	12.6	\$106,276	\$214,735	\$0	\$0
Colusa	\$636,561	4.5	\$125,572	\$75,935	\$0	\$0
Contra Costra	\$26,293,678	152.6	\$155,538	\$2,595,140	\$0	\$0
Del Norte	\$1,605,484	13.8	\$99,716	\$233,940	\$0	\$0
El Dorado	\$3,285,397	23.5	\$122,864	\$399,697	\$0	\$0
Fresno	\$24,148,638	245.1	\$81,561	\$4,169,442	\$0	\$0
Glenn	\$1,385,893	11.2	\$106,672	\$190,585	\$0	\$0
Humboldt	\$4,695,694	36.7	\$108,513	\$623,522	\$33,465	\$66,099
Imperial	\$6,471,434	39.5	\$126,800	\$672,035	\$461,772	\$330,297
Inyo	\$731,699	6.6	\$94,525	\$111,583	\$0	\$0
Kern	\$35,733,531	284.6	\$101,046	\$4,840,644	\$2,122,072	\$33,908
Kings	\$3,655,772	35.9	\$84,883	\$611,407	\$0	\$0
Lake	\$1,915,573	17.0	\$95,495	\$289,596	\$0	\$0
Lassen	\$1,020,042	10.0	\$84,996	\$170,082	\$0	\$0
Los Angeles	\$378,004,424	2,708.7	\$132,747	\$10,667,845	\$7,636,000	\$664,000
Madera	\$3,658,009	34.9	\$87,788	\$593,976	\$0	\$0
Marin	\$3,426,193	24.9	\$120,666	\$423,432	\$0	\$0
Mariposa	\$688,215	5.6	\$106,611	\$94,688	\$0	\$0
Mendocino	\$7,599,948	41.9	\$164,480	\$712,666	\$0	\$0
Merced	\$8,688,141	75.3	\$98,475	\$1,280,410	\$0	\$0
Modoc	\$320,592	3.0	\$89,553	\$51,170	\$0	\$0
Mono	\$319,114	2.0	\$134,557	\$50,000	\$0	\$0
Monterey	\$6,942,403	44.8	\$138,171	\$761,236	\$0	\$0
Napa	\$1,505,823	11.7	\$112,051	\$198,645	\$0	\$0
Nevada	\$1,424,373	13.5	\$88,577	\$229,445	\$0	\$0
Orange	\$71,058,494	394.5	\$118,320	\$6,710,277	\$12,624,573	\$5,141,354
Placer	\$9,461,275	58.1	\$116,747	\$987,541	\$1,663,251	\$35,994
Plumas	\$929,582	6.0	\$138,763	\$101,498	\$0	\$0
Riverside	\$88,386,321	492.5	\$162,558	\$8,377,312	\$0	\$55,521
Sacramento	\$73,669,221	409.9	\$162,866	\$6,971,161	\$0	\$0
San Benito	\$1,131,338	9.7	\$99,570	\$165,173	\$0	\$0
San Bernardino	\$61,667,837	475.8	\$112,675	\$8,093,021	\$0	\$0
San Diego	\$98,472,094	675.0	\$115,802	\$11,481,358	\$8,216,691	\$659,311
San Francisco	\$20,047,957	121.3	\$148,316	\$2,063,765	\$0	\$0
San Joaquin	\$21,947,079	140.0	\$117,256	\$2,381,772	\$2,275,487	\$880,958
San Luis Obispo	\$8,971,991	62.4	\$126,289	\$1,061,115	\$0	\$41,815
San Mateo	\$15,002,383	66.0	\$175,701	\$1,122,211	\$2,185,149	\$110,491
Santa Barbara	\$7,059,572	47.1	\$133,044	\$800,577	\$0	\$0
Santa Clara	\$54,661,800	239.1	\$176,930	\$4,066,079	\$5,801,594	\$2,559,948
Santa Cruz	\$5,472,769	39.3	\$122,147	\$669,104	\$0	\$0
Shasta	\$5,745,125	53.3	\$88,959	\$1,006,454	\$0	\$0
Sierra	\$266,824	2.0	\$108,412	\$50,000	\$0	\$0
Siskiyou	\$1,534,813	14.1	\$92,088	\$239,279	\$0	\$0
Solano	\$5,758,975	49.3	\$99,913	\$838,218	\$0	\$0
Sonoma	\$12,604,945	75.9	\$124,842	\$1,290,906	\$1,076,186	\$765,684
Stanislaus	\$13,897,069	100.8	\$120,981	\$1,713,914	\$0	\$995
Sutter	\$3,190,263	26.9	\$101,662	\$457,491	\$0	\$0
Tehama	\$2,238,641	20.8	\$90,760	\$353,307	\$0	\$0
Trinity	\$784,319	7.6	\$86,010	\$129,490	\$0	\$0
Tulare	\$13,954,747	130.4	\$90,142	\$2,218,665	\$0	\$0
Tuolumne	\$1,265,532	14.1	\$72,788	\$239,729	\$0	\$0
Ventura	\$12,877,703	91.2	\$124,288	\$1,551,138	\$0	\$0
Yolo	\$4,359,056	35.4	\$106,065	\$602,749	\$0	\$0
Yuba	\$4,014,429	33.9	\$101,468	\$576,983	\$0	\$0
Total	\$1,198,671,000	8,070.3	\$129,083	\$101,990,074	\$44,096,240	\$11,346,372

ATTACHMENT III

FY 2003/04 CWS BASIC ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds
Alameda	\$22,198,504	\$1,246,827	\$1,160,498	\$2,097,544	\$12,638,808	\$4,332,207	\$722,620
Alpine	\$299,475	\$14,700	\$0	\$785	\$124,822	\$146,252	\$12,916
Amador	\$256,542	\$18,169	\$0	\$18,743	\$219,630	\$0	\$0
Butte	\$4,472,507	\$194,252	\$333,425	\$340,674	\$3,256,721	\$73,105	\$274,330
Calaveras	\$881,906	\$48,138	\$10,792	\$62,667	\$509,419	\$219,910	\$30,980
Colusa	\$264,717	\$19,513	\$805	\$13,703	\$211,975	\$18,722	\$0
Contra Costra	\$13,495,643	\$742,371	\$411,652	\$989,127	\$7,153,079	\$3,367,890	\$831,525
Del Norte	\$918,802	\$49,653	\$17,263	\$64,159	\$485,591	\$301,970	\$166
El Dorado	\$1,441,694	\$76,660	\$33,859	\$74,466	\$895,281	\$361,427	\$0
Fresno	\$12,056,127	\$654,776	\$70,369	\$1,391,253	\$7,851,769	\$2,087,960	\$0
Glenn	\$804,566	\$33,115	\$46,902	\$28,765	\$405,954	\$289,829	\$0
Humboldt	\$2,333,784	\$80,670	\$420,926	\$107,313	\$1,289,607	\$265,565	\$169,702
Imperial	\$3,246,958	\$146,368	\$146,901	\$129,626	\$1,670,986	\$1,153,077	\$0
Inyo	\$313,472	\$15,892	\$0	\$23,773	\$213,051	\$60,030	\$726
Kern	\$20,614,061	\$1,011,593	\$5,852,309	\$1,342,593	\$7,456,557	\$4,951,008	\$0
Kings	\$1,812,052	\$113,278	\$126,730	\$162,369	\$1,111,482	\$102,698	\$195,494
Lake	\$1,231,452	\$59,243	\$1,223	\$87,284	\$565,907	\$517,794	\$0
Lassen	\$491,277	\$20,470	\$28,605	\$37,294	\$284,821	\$120,086	\$0
Los Angeles	\$204,173,052	\$9,107,703	\$5,289,449	\$12,151,483	\$127,054,239	\$29,362,584	\$21,207,594
Madera	\$2,111,733	\$102,615	\$110,590	\$101,991	\$806,483	\$987,134	\$2,919
Marin	\$1,599,755	\$69,049	\$298,372	\$59,530	\$666,995	\$505,809	\$0
Mariposa	\$316,139	\$20,863	\$423	\$26,921	\$254,342	\$13,590	\$0
Mendocino	\$3,932,537	\$207,031	\$484,197	\$146,333	\$2,158,727	\$927,542	\$8,708
Merced	\$4,490,939	\$268,873	\$310,712	\$269,641	\$2,287,474	\$1,354,240	\$0
Modoc	\$150,711	\$7,122	\$0	\$12,792	\$117,436	\$13,361	\$0
Mono	\$174,640	\$9,869	\$0	\$4,607	\$107,165	\$52,999	\$0
Monterey	\$3,050,043	\$127,781	\$495,650	\$129,811	\$1,929,498	\$367,303	\$0
Napa	\$725,531	\$46,407	\$13,508	\$50,945	\$252,717	\$332,687	\$29,267
Nevada	\$616,664	\$34,830	\$43,196	\$47,297	\$249,300	\$242,041	\$0
Orange	\$33,361,053	\$1,698,652	\$177,120	\$1,521,272	\$14,014,365	\$12,918,321	\$3,031,323
Placer	\$4,953,886	\$241,154	\$338,728	\$180,675	\$1,973,521	\$2,219,809	\$0
Plumas	\$518,101	\$28,749	\$32,773	\$26,084	\$282,639	\$147,856	\$0
Riverside	\$45,222,567	\$2,735,317	\$4,490,035	\$1,991,698	\$26,707,881	\$6,965,123	\$2,332,512
Sacramento	\$37,694,572	\$2,260,532	\$1,010,669	\$2,103,699	\$29,851,024	\$2,468,648	\$0
San Benito	\$511,565	\$26,933	\$590	\$35,731	\$257,602	\$156,615	\$34,094
San Bernardino	\$34,241,483	\$1,806,353	\$1,394,756	\$2,476,464	\$20,930,498	\$7,633,412	\$0
San Diego	\$52,981,176	\$2,915,469	\$4,358,739	\$2,835,063	\$23,434,622	\$19,437,281	\$0
San Francisco	\$10,048,498	\$525,659	\$973,315	\$992,101	\$6,316,300	\$1,241,122	\$0
San Joaquin	\$12,533,641	\$610,314	\$258,080	\$732,678	\$5,745,644	\$5,186,925	\$0
San Luis Obispo	\$3,980,402	\$276,052	\$6,956	\$146,351	\$1,651,080	\$1,695,476	\$204,488
San Mateo	\$7,412,025	\$352,921	\$1,102,879	\$196,067	\$2,603,393	\$3,061,129	\$95,636
Santa Barbara	\$3,817,396	\$176,836	\$30,183	\$108,513	\$1,885,377	\$1,600,979	\$15,508
Santa Clara	\$25,026,774	\$1,391,532	\$2,718,987	\$1,086,574	\$14,674,157	\$3,740,064	\$1,415,461
Santa Cruz	\$3,116,281	\$118,400	\$186,424	\$105,461	\$1,159,941	\$1,546,056	\$0
Shasta	\$3,711,027	\$147,153	\$357,421	\$262,045	\$1,478,295	\$1,466,114	\$0
Sierra	\$114,583	\$8,252	\$8,390	\$4,778	\$93,163	\$0	\$0
Siskiyou	\$848,846	\$42,462	\$37,675	\$73,285	\$450,916	\$244,509	\$0
Solano	\$3,212,111	\$177,559	\$167,986	\$299,039	\$1,180,026	\$1,387,502	\$0
Sonoma	\$6,693,223	\$246,125	\$98,756	\$272,685	\$2,350,184	\$3,725,472	\$0
Stanislaus	\$7,464,141	\$429,201	\$937,456	\$302,365	\$3,959,001	\$1,836,118	\$0
Sutter	\$1,564,522	\$49,125	\$12,592	\$83,281	\$917,146	\$459,091	\$43,287
Tehama	\$1,097,993	\$69,234	\$9,994	\$86,088	\$468,115	\$464,562	\$0
Trinity	\$354,682	\$19,553	\$33,908	\$20,536	\$188,330	\$92,354	\$0
Tulare	\$7,349,829	\$432,278	\$583,677	\$511,801	\$3,352,965	\$1,848,282	\$620,826
Tuolumne	\$787,017	\$39,143	\$1,571	\$51,423	\$333,039	\$356,167	\$5,673
Ventura	\$7,275,801	\$398,528	\$562,721	\$278,681	\$3,763,236	\$2,259,501	\$13,133
Yolo	\$2,468,601	\$111,821	\$53,510	\$156,032	\$1,562,117	\$577,531	\$7,589
Yuba	\$1,824,922	\$69,859	\$31,753	\$121,041	\$1,171,586	\$288,160	\$142,523
Total	\$628,662,000	\$31,953,000	\$35,686,000	\$37,035,000	\$354,986,000	\$137,553,000	\$31,449,000

FY 2003/04 CWS PLANNING AUGMENTATION

County	Total Funds	Federal Funds Title IV-E	State Share	County Share
Alameda	\$2,697,581	\$958,343	\$1,739,238	\$0
Alpine	\$99,840	\$37,500	\$62,340	\$0
Amador	\$99,840	\$37,500	\$62,340	\$0
Butte	\$926,667	\$348,056	\$578,611	\$0
Calaveras	\$142,071	\$53,362	\$88,709	\$0
Colusa	\$99,840	\$37,500	\$62,340	\$0
Contra Costa	\$1,716,979	\$644,897	\$1,072,082	\$0
Del Norte	\$154,775	\$58,134	\$96,641	\$0
El Dorado	\$264,449	\$99,327	\$165,122	\$0
Fresno	\$2,758,555	\$1,036,113	\$1,722,442	\$0
Glenn	\$126,097	\$47,362	\$78,735	\$0
Humboldt	\$412,533	\$154,947	\$257,586	\$0
Imperial	\$444,625	\$167,001	\$277,624	\$0
Inyo	\$99,840	\$37,500	\$62,340	\$0
Kern	\$3,202,637	\$1,202,911	\$1,999,726	\$0
Kings	\$404,515	\$151,936	\$252,579	\$0
Lake	\$191,598	\$71,964	\$119,634	\$0
Lassen	\$112,526	\$42,265	\$70,261	\$0
Los Angeles	\$30,480,993	\$11,448,663	\$19,032,330	\$0
Madera	\$392,984	\$147,605	\$245,379	\$0
Marin	\$280,151	\$105,225	\$174,926	\$0
Mariposa	\$99,840	\$37,500	\$62,340	\$0
Mendocino	\$471,507	\$177,098	\$294,409	\$0
Merced	\$847,134	\$318,184	\$528,950	\$0
Modoc	\$99,840	\$37,500	\$62,340	\$0
Mono	\$99,840	\$37,500	\$62,340	\$0
Monterey	\$503,641	\$189,168	\$314,473	\$0
Napa	\$131,425	\$49,363	\$82,062	\$0
Nevada	\$151,805	\$57,018	\$94,787	\$0
Orange	\$4,439,614	\$1,667,519	\$2,772,095	\$0
Placer	\$653,369	\$245,406	\$407,963	\$0
Plumas	\$99,840	\$37,500	\$62,340	\$0
Riverside	\$5,542,546	\$2,081,781	\$3,460,765	\$0
Sacramento	\$4,612,214	\$1,732,348	\$2,879,866	\$0
San Benito	\$109,286	\$41,048	\$68,238	\$0
San Bernardino	\$5,354,453	\$2,011,133	\$3,343,320	\$0
San Diego	\$7,596,219	\$2,853,140	\$4,743,079	\$0
San Francisco	\$1,365,413	\$512,849	\$852,564	\$0
San Joaquin	\$1,575,812	\$591,875	\$983,937	\$0
San Luis Obispo	\$702,048	\$263,689	\$438,359	\$0
San Mateo	\$742,473	\$278,873	\$463,600	\$0
Santa Barbara	\$529,673	\$198,945	\$330,728	\$0
Santa Clara	\$2,690,174	\$1,010,430	\$1,679,744	\$0
Santa Cruz	\$442,692	\$166,275	\$276,417	\$0
Shasta	\$599,725	\$225,257	\$374,468	\$0
Sierra	\$99,840	\$37,500	\$62,340	\$0
Siskiyou	\$158,306	\$59,460	\$98,846	\$0
Solano	\$554,577	\$208,299	\$346,278	\$0
Sonoma	\$854,078	\$320,792	\$533,286	\$0
Stanislaus	\$1,133,951	\$425,912	\$708,039	\$0
Sutter	\$302,681	\$113,687	\$188,994	\$0
Tehama	\$233,757	\$87,799	\$145,958	\$0
Trinity	\$99,840	\$37,500	\$62,340	\$0
Tulare	\$1,467,898	\$551,343	\$916,555	\$0
Tuolumne	\$158,604	\$59,572	\$99,032	\$0
Ventura	\$1,026,254	\$385,461	\$640,793	\$0
Yolo	\$398,791	\$149,786	\$249,005	\$0
Yuba	\$381,744	\$143,379	\$238,365	\$0
Total	\$91,440,000	\$34,290,000	\$57,150,000	\$0

CWS PROGRAM CODES

The following is a list of the program codes, which are charged against the CWS Allocation:

007	-	Relative/Non-Relative Home Approvals
010	-	IV-E Waiver Intensive Svcs Adm
012	-	IV-E Waiver Wraparound Adm
014	-	IV-E Waiver Family Confer Adm
016	-	Intensive Services Evaluation
017	-	Intensive Svcs Admin-NonFed
018	-	Wraparound Admin-NonFed
019	-	Family Confer Admin-NonFed
100	-	Special Care Incen & Assist Prog
106	-	EA-CO OP-ESC (1 - 30 days)
107	-	EA-CO OP-ESC (over 30)
110	-	Non-EA Emergency Response
126	-	Shasta's Children's Program Consortia
134	-	EA-Contracted-ESC (1-30 days)
136	-	EA-Contracted-ESC (over 30)
138	-	CWS-SPMP
143	-	CWS-Eligibility Determin.
144	-	CWS-Health Related
145	-	CWS-Training
146	-	CWS-Services/NonFederal
147	-	CWS-Court Related Activities
148	-	CWS – Case Management
170	-	CWS-Emergency Hotline Response
359	-	CWS Live Scan / Background Checks
513	-	EA-ER
520	-	EA-Crisis Resolution
536	-	SACWIS-M & O
544	-	CWS - MPI (AB 908)
556	-	CWS - MPS (AB 908)
557	-	CWS/CMS Staff Development
558	-	CWS/CMS Staff Development-NF
575	-	CWS-Training Admin
598	-	Extended Voluntary Evaluation

STATE USE ONLY:

008	-	Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)
024	-	Shasta's Children's Program Consortia
043	-	CWS Case Mgmt (041)
011	-	IV-E Waiver Inten Svcs Adm(PC 010)
013	-	IV-E Waiver Inten Svcs Adm(PC 012)
015	-	IV-E Waiver Family Conf Adm(PC 014)
051	-	Group Home Monthly Visits (CWS)
164	-	CWS-IV-B-146-75/17.5/7.5
166	-	CWS-Augmentation
196	-	EA / IV-E Cost Shift (Pull Costs)
197	-	EA / IV-E Cost Shift (Funding)
198	-	EA (CWS) Non-Federal Basic

358	-	CWS/Background Checks (Non-fed)
596	-	CWS IV-B (Non-Fed)
694	-	EA Case Management Fed/Non-fed
695	-	EA-Case Management Title IV-E
808	-	CWS Aug Basic Overmatch Shift 0/-70/-30
809	-	CWS Augmentation 100% State